

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
ULAR Watershed District #95

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-121	6	206,906	✓ 155,185	4,000
Debt Service	10-113				
Totals	xxxxxxxxxx		206,906	155,185	4,000
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Assisted by: Lindburg Vogel Pierce Faris, Chartered
PO Box 2047
Address: Hutchinson, Ks 67504-2047

County Clerk's Use Only
38,797,001
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Nov. 30, 2010
Dacia Brannan
County Clerk

Gary D. Regan
Fred Newfeld
Shawn Sig
Allen W. Wharton
Governing Body
Mark Chas
Alyssa Schroeder
Greg Carlson

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 144,323
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 144,323
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	0
5b. Personal Property 2009	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2010	38,796,287	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	38,796,287
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 144,323
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		144,323

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ULAR Watershed District #95
Rice County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	144,323	12,363	410	603
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	144,323	12,363	410	603

County Treas MVT Estimate

12,363

County Treas RVT Estimate

410

County Treas 16/20 M Vehicle Tax Estimate

603

County Treas Slider Estimate

0

MVT Factor 0.08566

RVT Factor 0.00284

16/20M Factor 0.00418

Slider Factor 0.00000

ULAR Watershed District #95
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0		0
Revenue Bonds:										
Total Revenue				0				0		0
Other:										
Total Other				0				0		0
Total				0				0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ULAR Watershed District #95
Rice County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	663,567	87,037	37,595
Receipts:			
Ad Valorem Tax	144,098	144,323	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	17,074	22,073	12,363
Recreational Vehicle Tax	366	363	410
16/20M Vehicle Tax	708	749	603
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	8,597	500	500
Miscellaneous	3,262	250	250
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	174,105	168,258	14,126
Resources Available:	837,672	255,295	51,721
Expenditures:			
Personal Services	18,330	22,000	22,000
Contractual Services	6,438	17,000	17,000
Commodities	874	7,500	8,500
Meeting expense	3,431	6,000	6,000
Dam expense	272	20,000	21,000
New construction	832,991	100,000	130,406
Meetings and Travel	1,188	200	2,000
Reimbursed expense	-114,000		
Repairs		45,000	
Neighborhood Revitalization Rebate			
Miscellaneous	1,111		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	750,635	217,700	206,906
Unencumbered Cash Balance Dec 31	87,037	37,595	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	823,489	298,700	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	206,906
		Tax Required	155,185
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	155,185

AFFIDAVIT OF PUBLICATION

State of Kansas } ss
County of Rice }

Denice Dater being duly

in that he/she is the publisher of

tor-Journal a weekly

ed in the City of Little River, Rice

which newspaper has been ad-

s as second class matter at the

City of Little River, that said news-

published continuously and unin-

period of more than one year prior

ion of the notice hereto attached,

paper is of general circulation in

iver and the County of Rice; that

h a true copy is hereto attached

1 consecutive issues of

the first publication being in the

July 28, 2010

cation being in the issue of

July 28, 2010

Denice Dater

45.00

sworn to before me this

July, 2010

Shannon Johnson

Notary Public

My commission expires Dec-14, 2014

SHANNON JOHNSON
Notary Public - State of Kansas
My Appt. Expires Dec-14

NOTICE OF BUDGET HEARING

The governing body of
ULAR Watershed District #95
Rice County

will meet on August 16, 2010 at 7:15 PM at District Office, Little River, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at District Office, Little River, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Expenditures	Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	750,635	3.953	217,700	3.995	206,906	155,185	4.000
Debt Service							
Totals	750,635	3.953	217,700	3.995	206,906	155,185	4.000
Less: Transfers	0		0		0		
Net Expenditures	750,635		217,700		206,906		
Total Tax Levied	298,700		144,323		38,796		
Assessed Valuation	36,320,389		36,130,232		38,796		

Outstanding Indebtedness

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Frazier

Secretary

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1-10

A resolution expressing the property taxation policy of the Board of Upper Little Arkansas River Watershed Joint District No. 95 with respect to financing the 2011 annual budget for Upper Little Arkansas River Watershed Joint District No. 95, Rice County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Upper Little Arkansas River Watershed Joint District No. 95 budget exceed the amount levied to finance the 2010 Upper Little Arkansas River Watershed Joint District No. 95 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

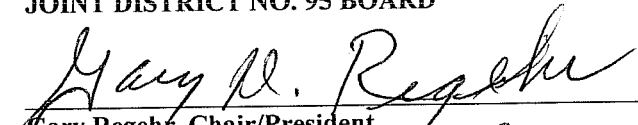
Whereas, Upper Little Arkansas River Watershed Joint District No. 95 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

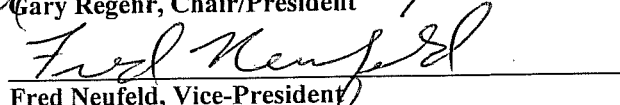
NOW, THEREFORE, BE IT RESOLVED by the Board of the Upper Little Arkansas River Watershed Joint District No. 95 that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2011 Upper Little Arkansas River Watershed Joint District No. 95 budget as defined above.

Adopted this 16th day of August, 2010 by the Upper Little Arkansas River Watershed Joint District No. 95 Board, Rice County, Kansas.

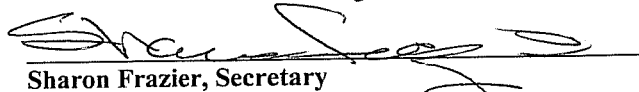
**UPPER LITTLE ARKANSAS RIVER WATERSHED
JOINT DISTRICT NO. 95 BOARD**



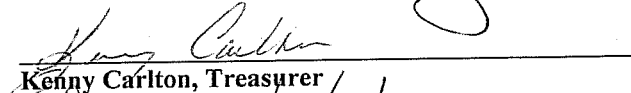
Gary Regehr, Chair/President



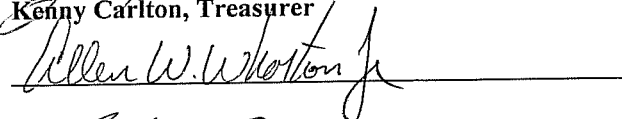
Fred Neufeld, Vice-President



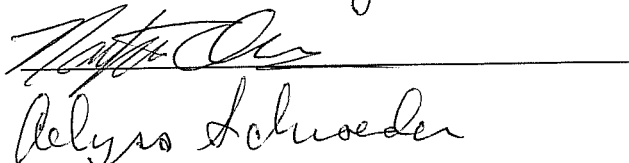
Sharon Frazier, Secretary



Kenny Carlton, Treasurer



Allen W. Weston Jr.



Aelysa Schneider